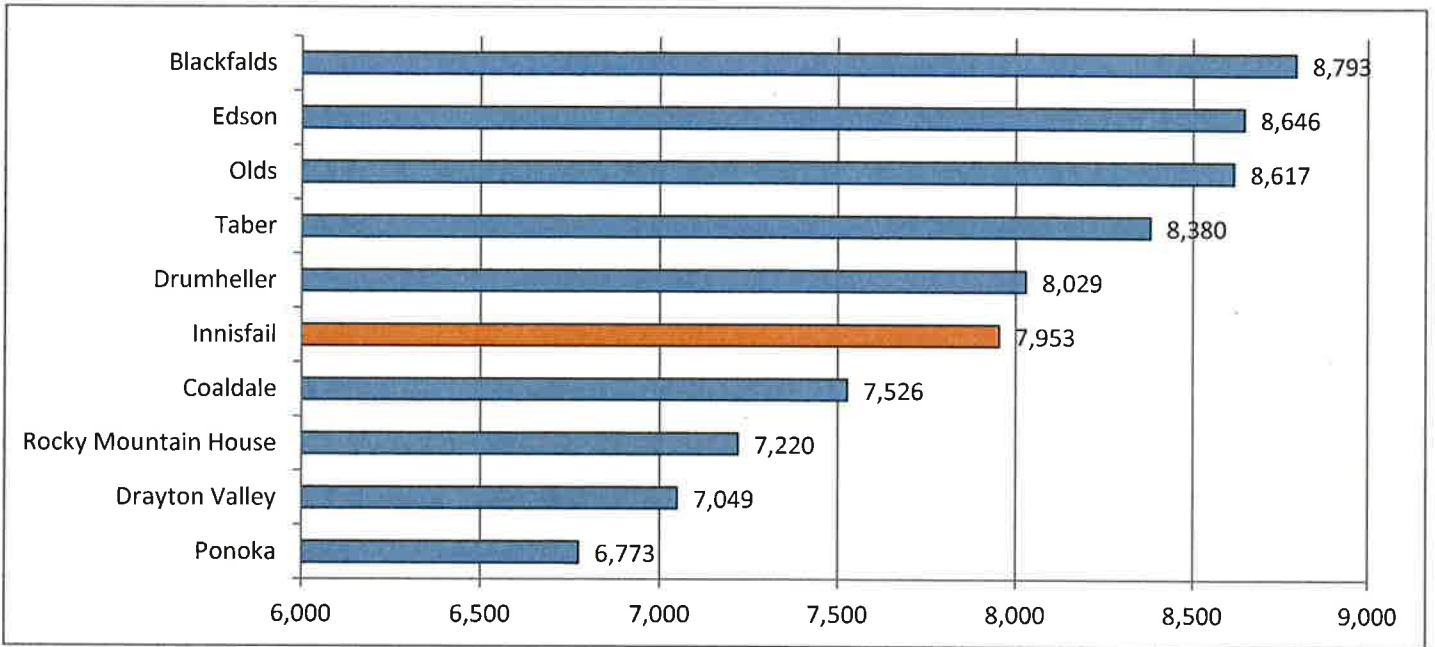


Generated for:
INNISFAIL

Alberta 

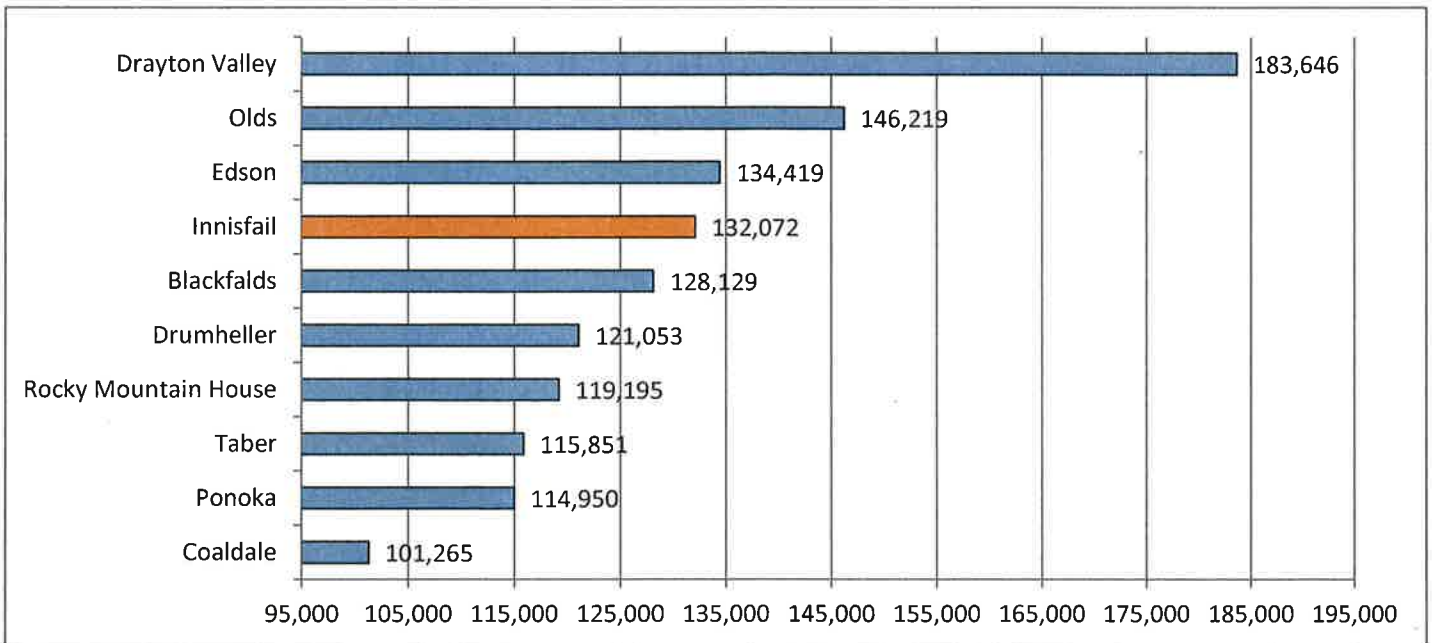
Financial Indicator Graphs
INNISFAIL

Group Population



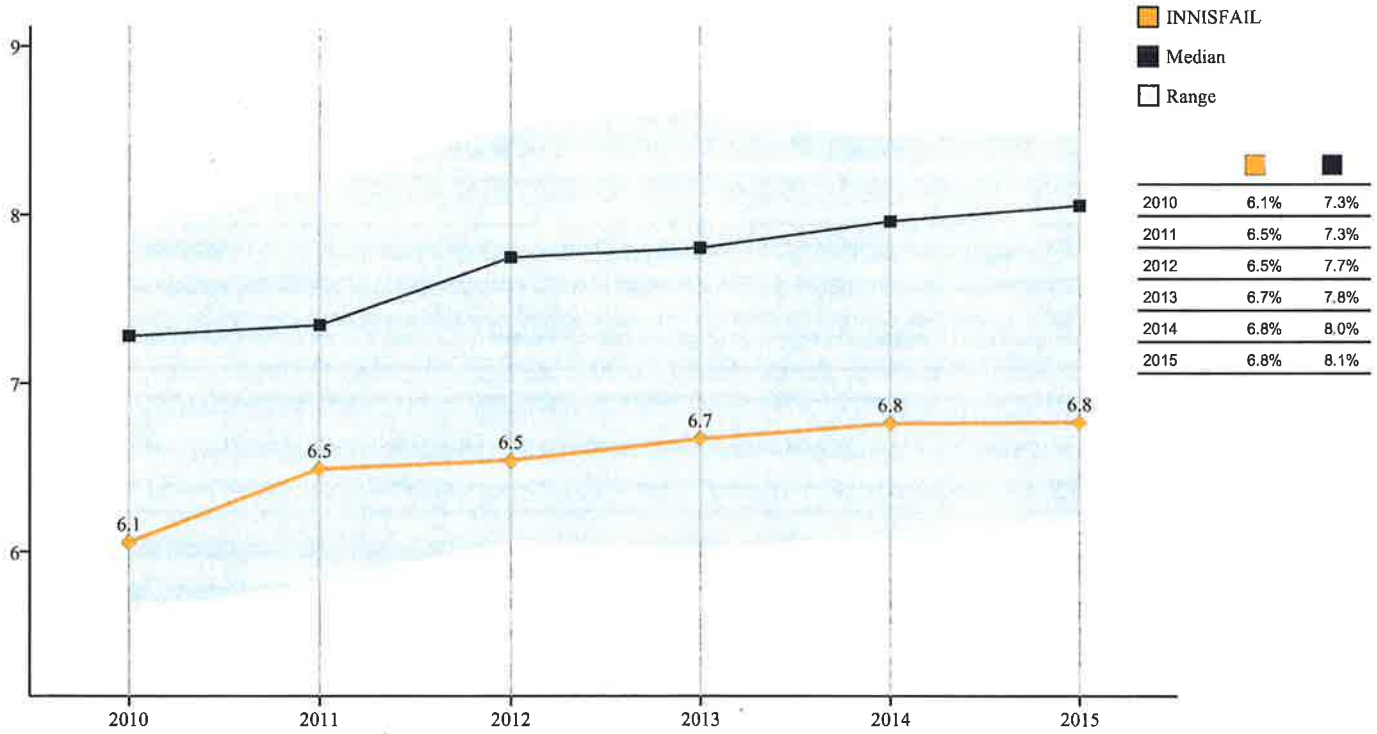
Financial Indicator Graphs
INNISFAIL

Equalized Assess Per Capita



Financial Indicator Graphs
INNISFAIL

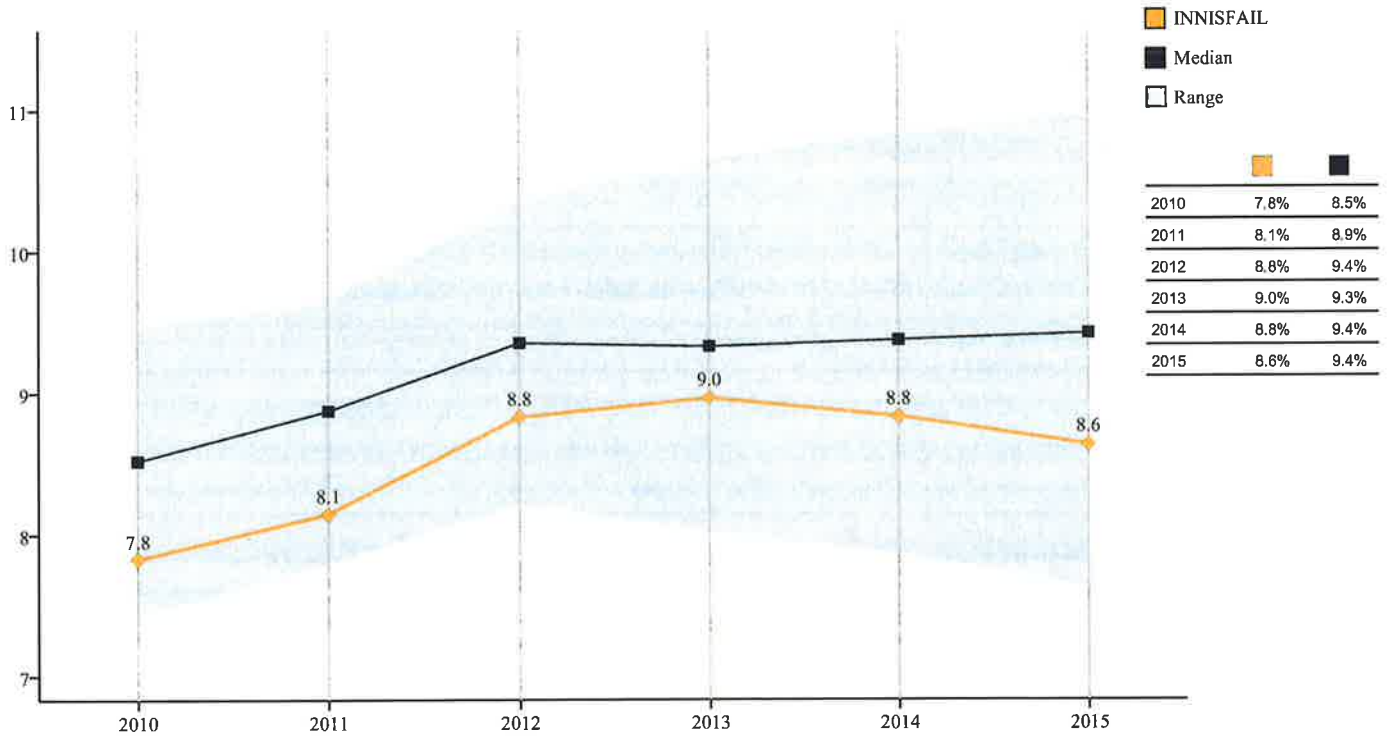
Equalized Tax Rates: Net Municipal



Note: Municipal Equalized Tax Rate is calculated based on total equalized assessment and net municipal property tax.

Financial Indicator Graphs
INNISFAIL

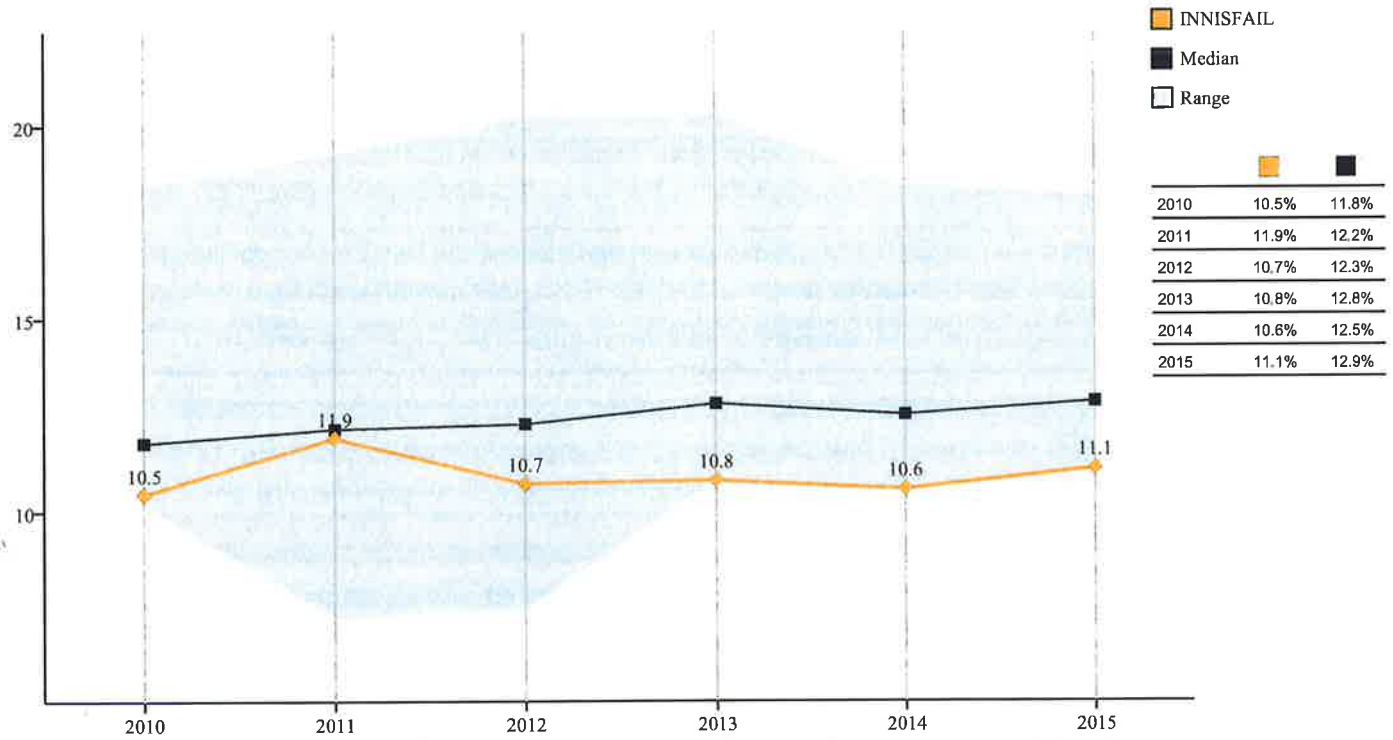
Equalized Tax Rates: Residential



Note: Residential Equalized Tax Rate is calculated based on gross residential property taxes and residential equalized assessment.

Financial Indicator Graphs
INNISFAIL

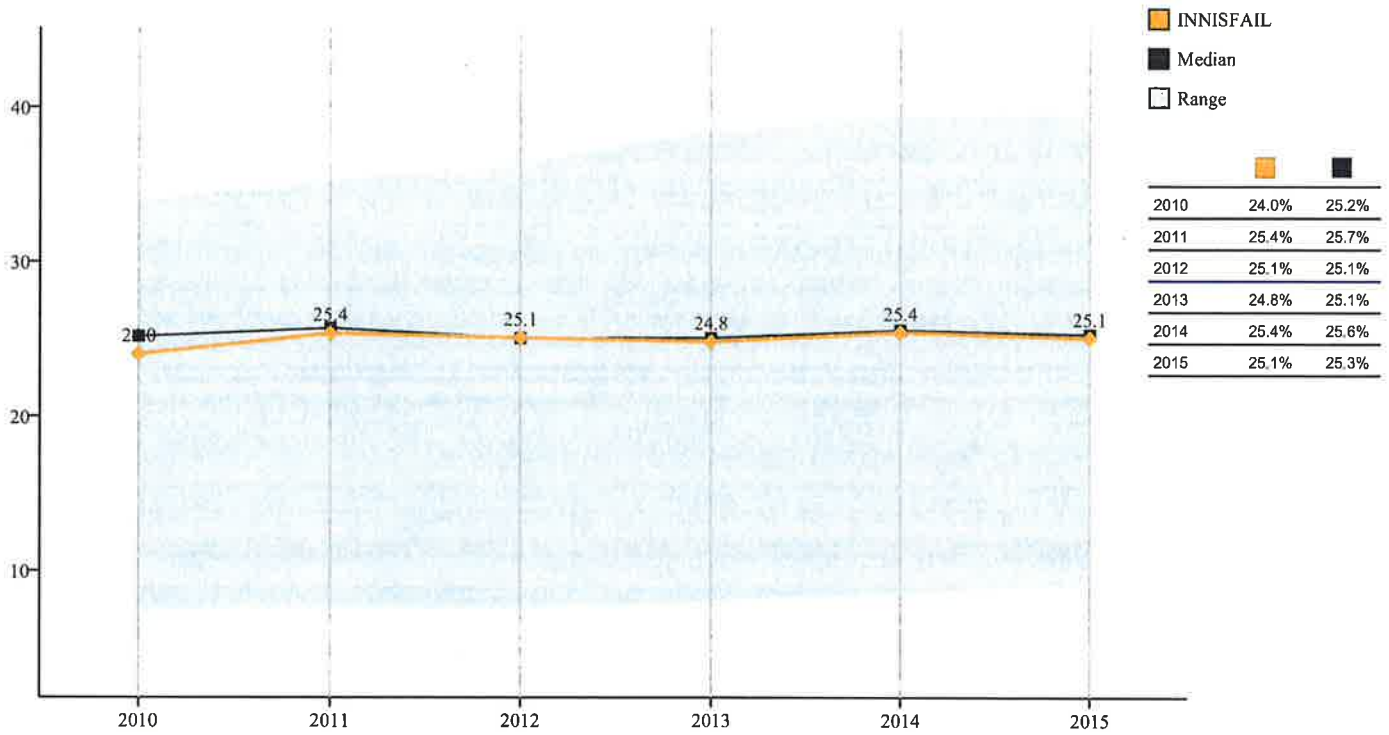
Equalized Tax Rates: Non-Residential



Note: Non-Residential Equalized Tax Rate is calculated based on gross non-residential property taxes and non-residential equalized assessment

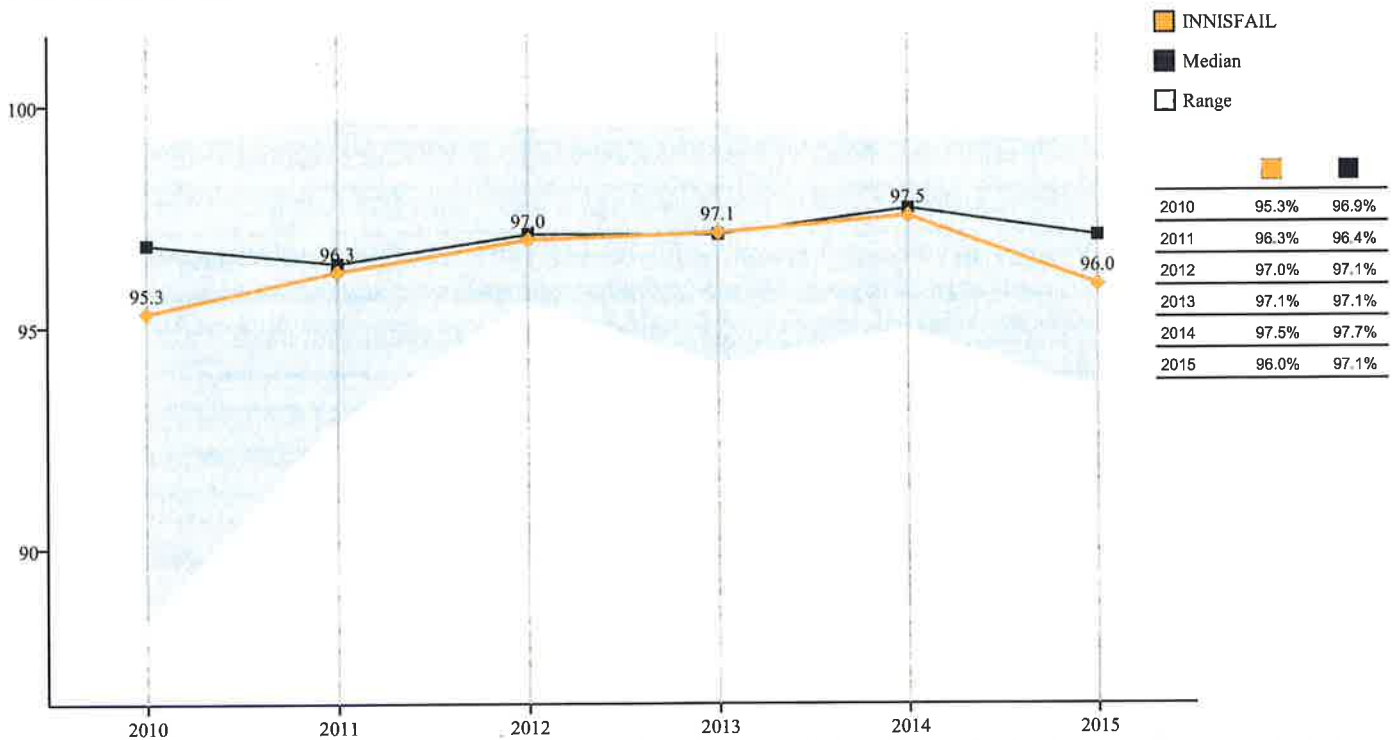
Financial Indicator Graphs
INNISFAIL

Non-Residential Assessment as % of Total Equalized Assessment



Financial Indicator Graphs
INNISFAIL

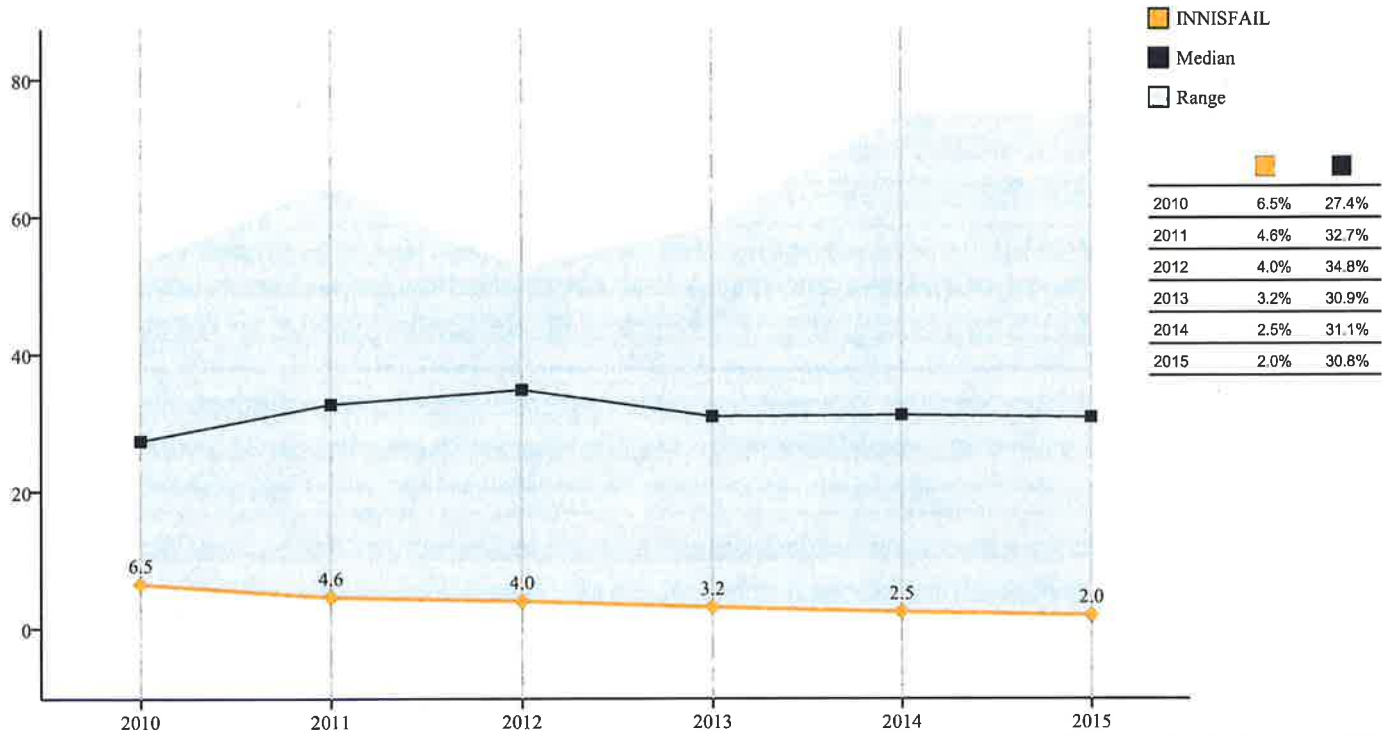
Tax Collection Rates



Note: This indicator reflects the percentage of taxes and grants in place of taxes which are collected by the municipality in the year in which they are levied.

Financial Indicator Graphs
INNISFAIL

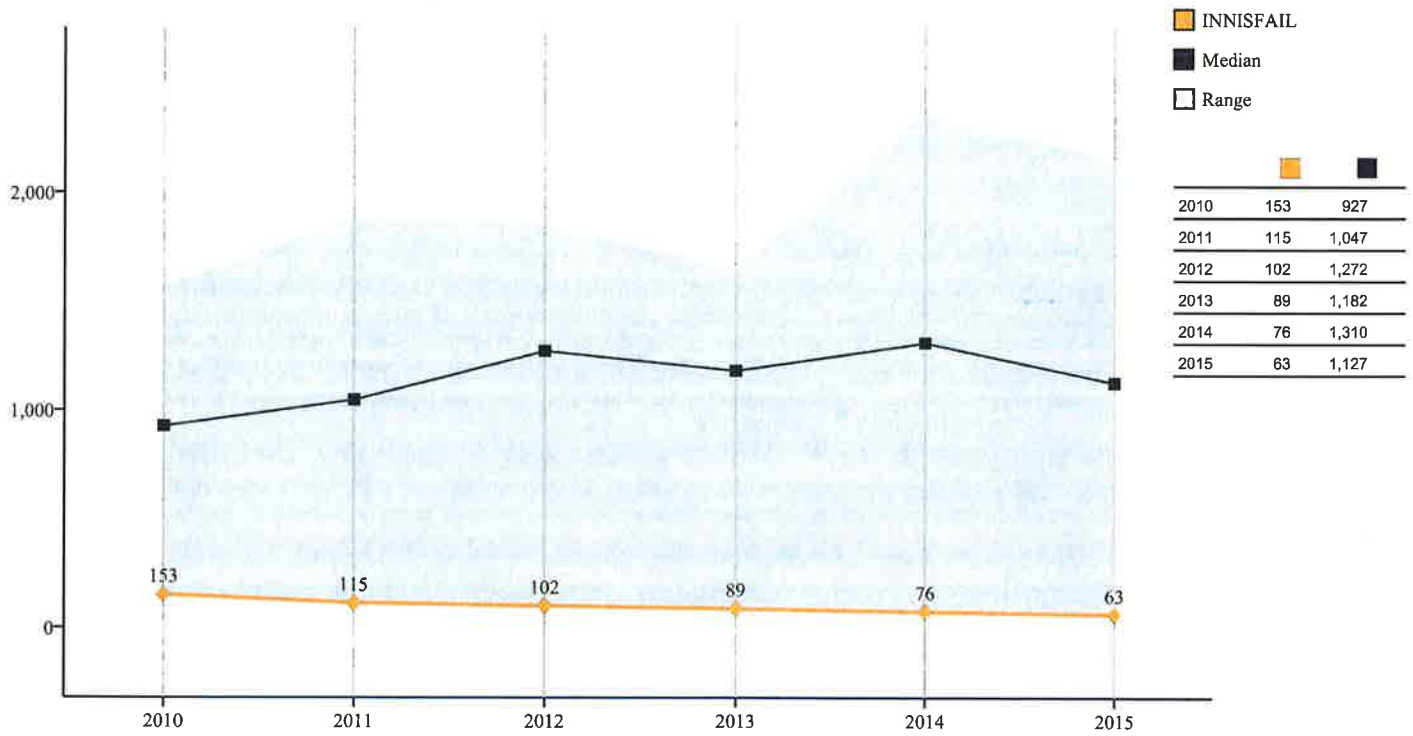
Percent of Debt Limit Used



Note: This graph shows, in percentage terms, the municipality's debt as a percentage of the regulated limit. This is compared to the median for the group of similar municipalities.

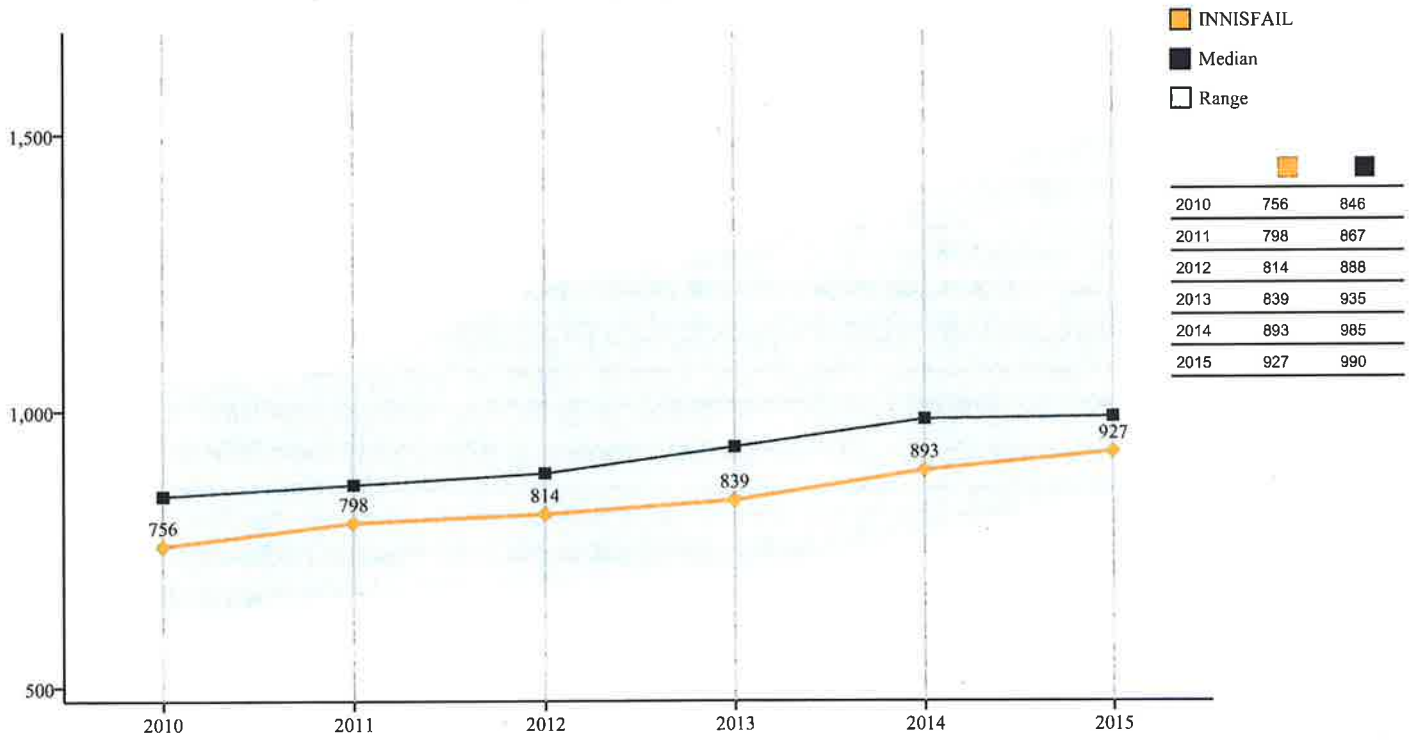
Financial Indicator Graphs
INNISFAIL

Long Term Municipal Debt Per Capita



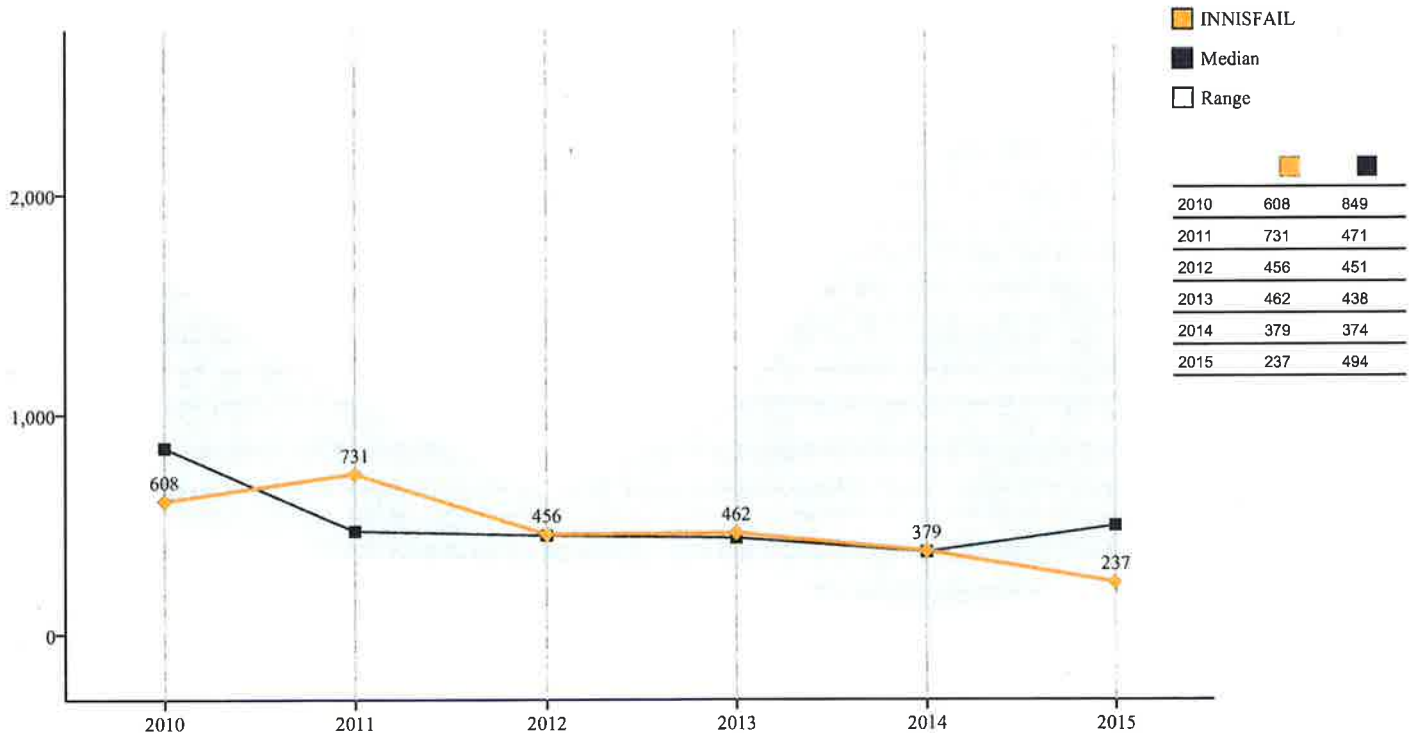
Financial Indicator Graphs
INNISFAIL

Revenue Sources Per Capita: Net Municipal Property Taxes



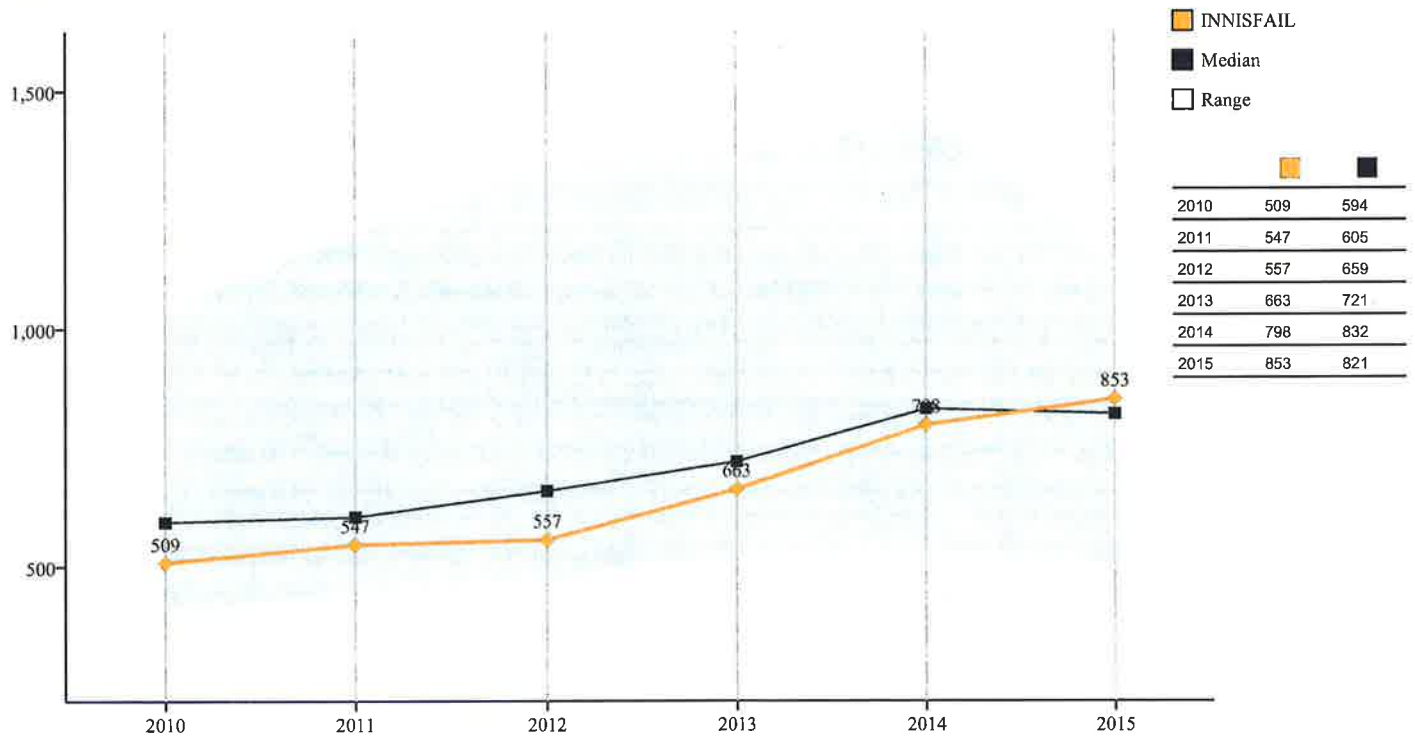
Financial Indicator Graphs
INNISFAIL

Revenue Sources Per Capita: Total Grants



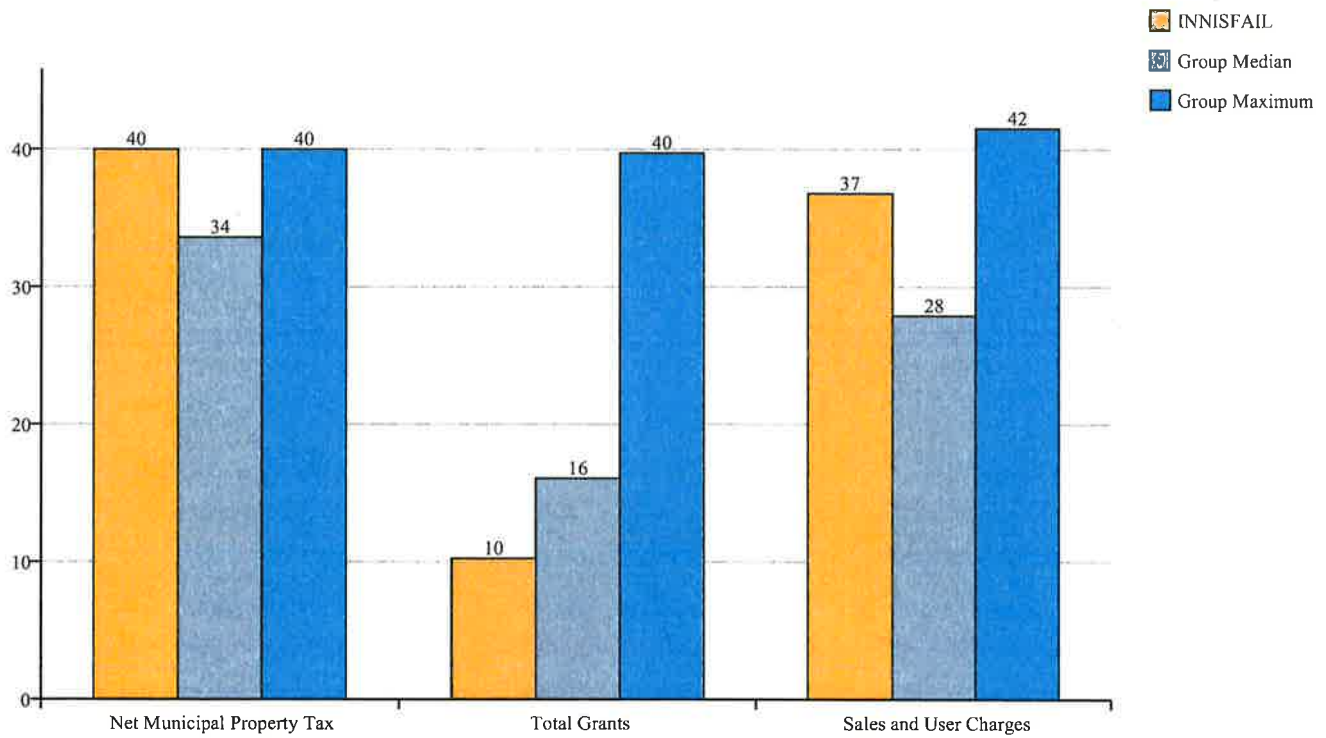
Financial Indicator Graphs
INNISFAIL

Revenue Sources Per Capita: Sales and User Charges



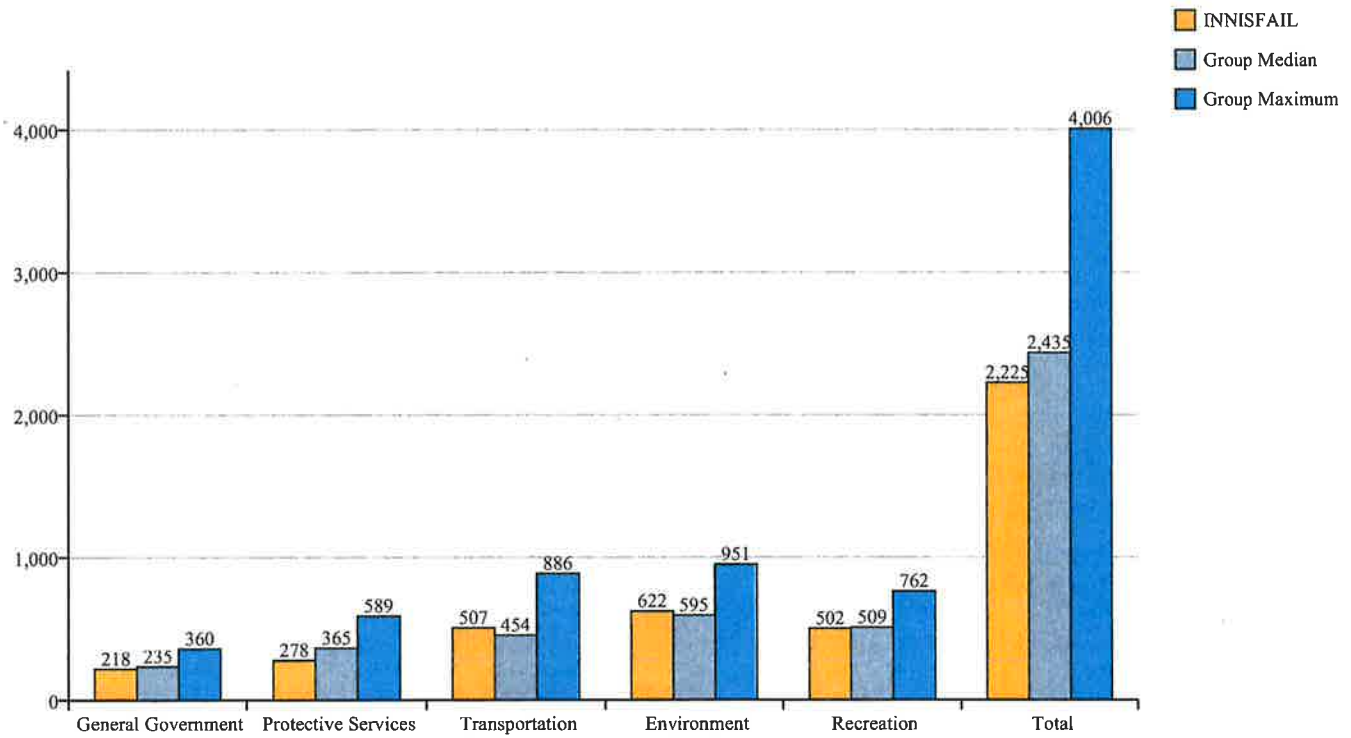
Financial Indicator Graphs
INNISFAIL

Major Revenue Sources As % of Total Revenue, 2015



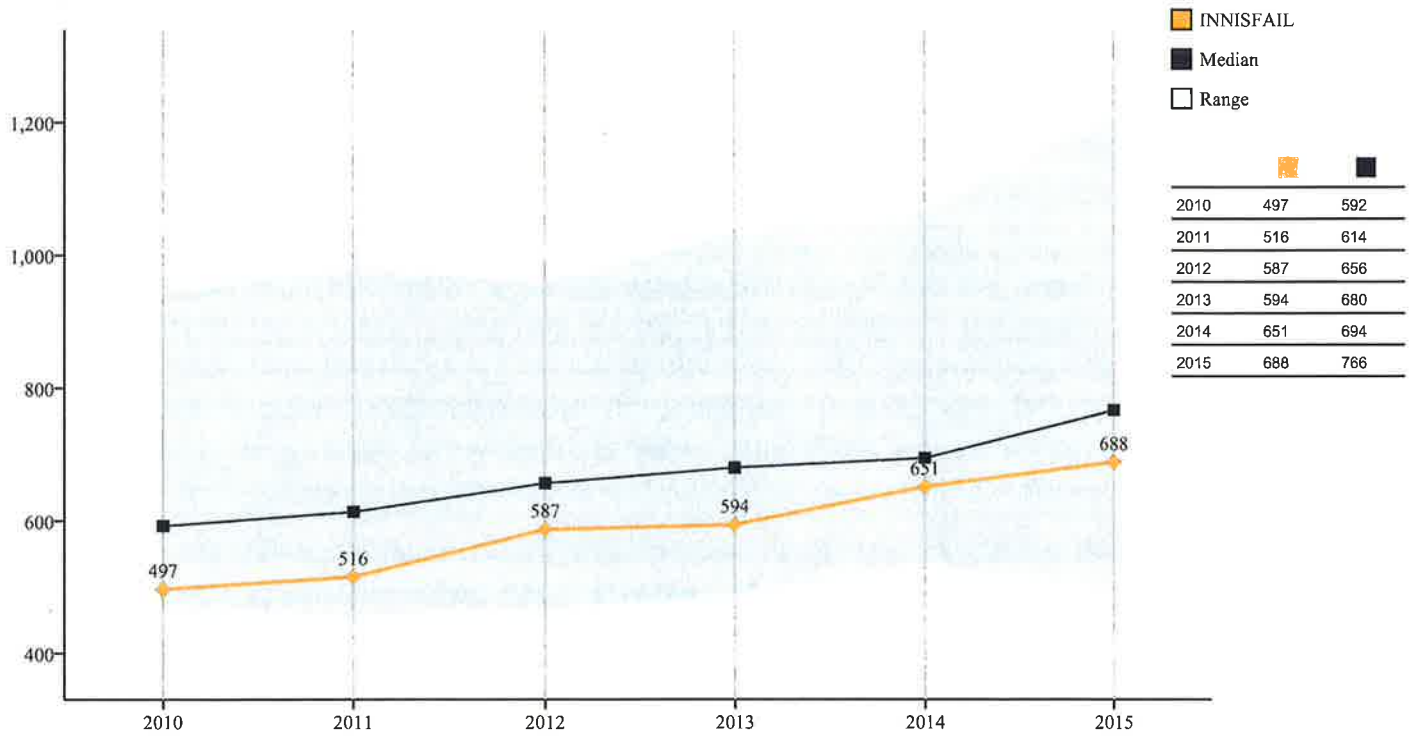
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Broad Function, 2015



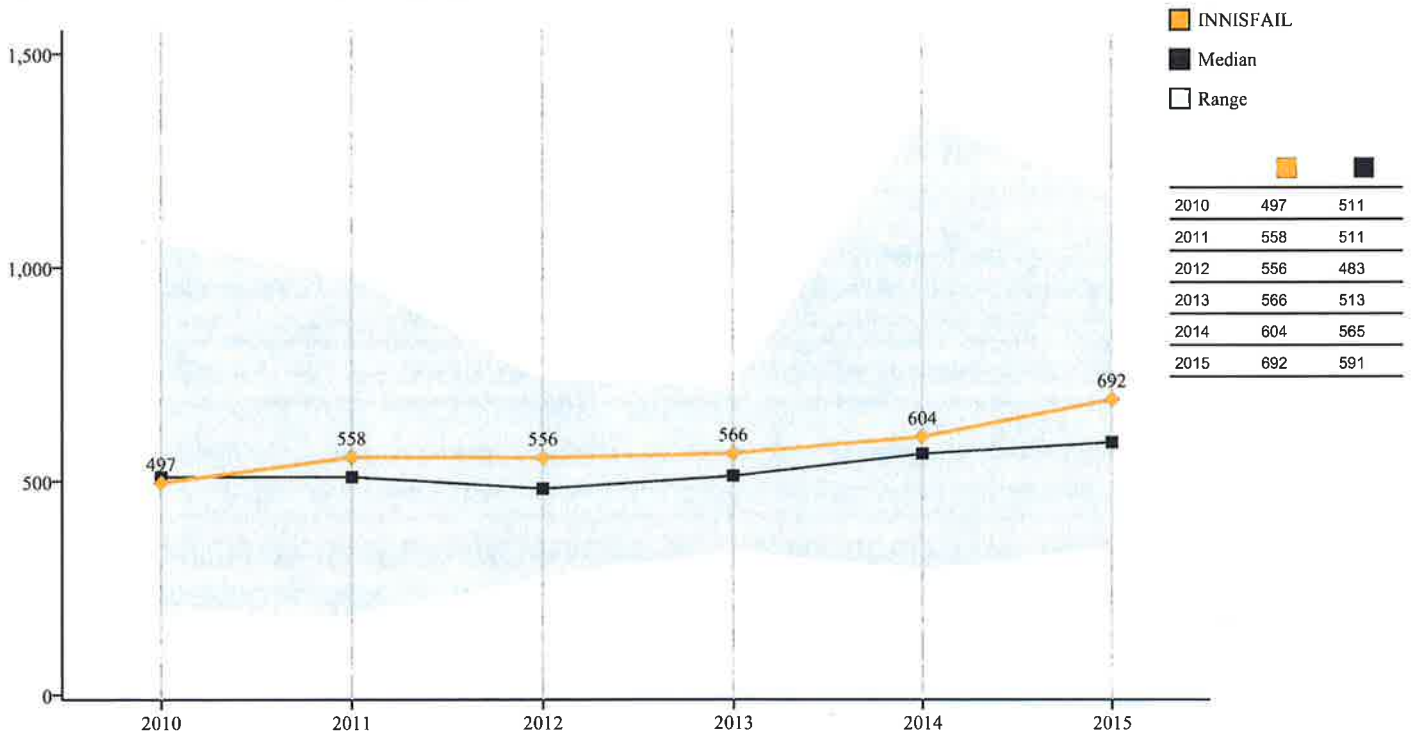
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Type: Salaries, Wages and Benefits



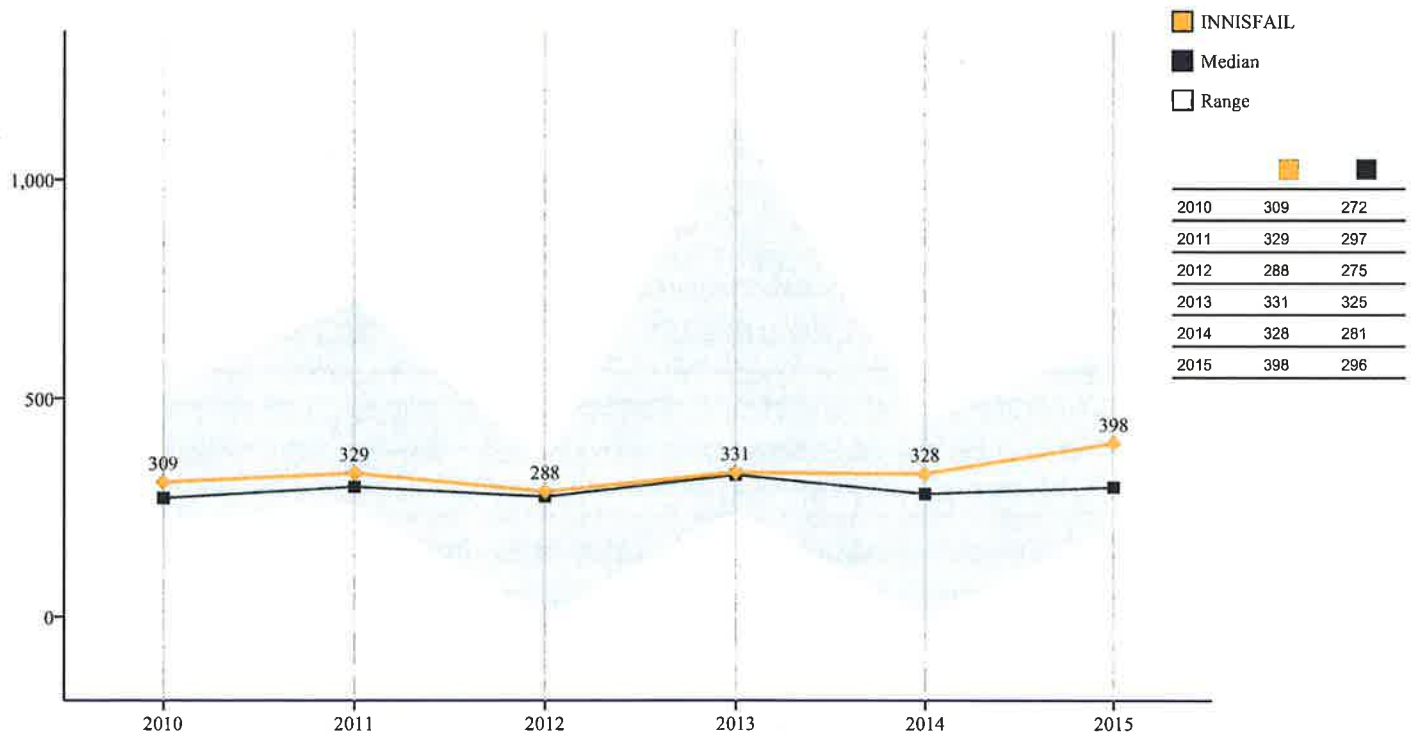
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Type: Contracted and General Services



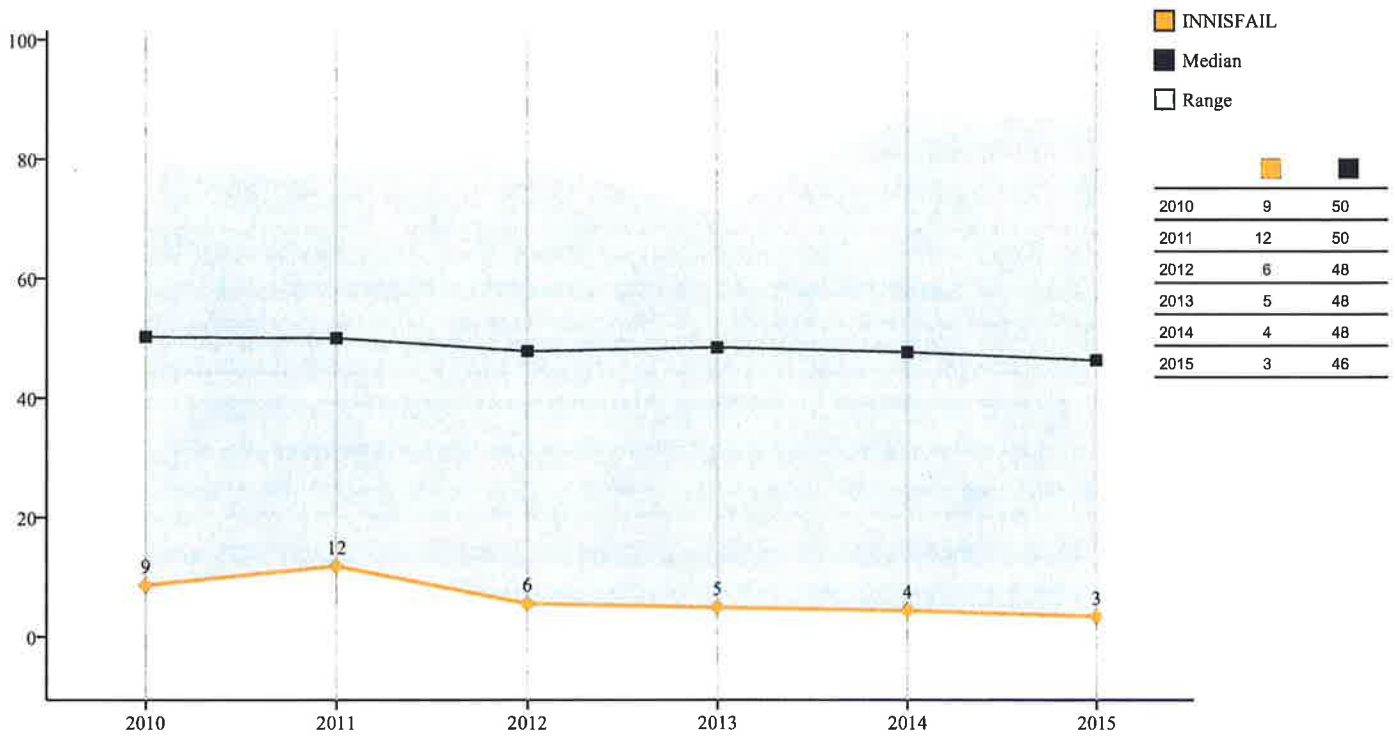
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Type: Materials, Goods, Supplies and Utilities



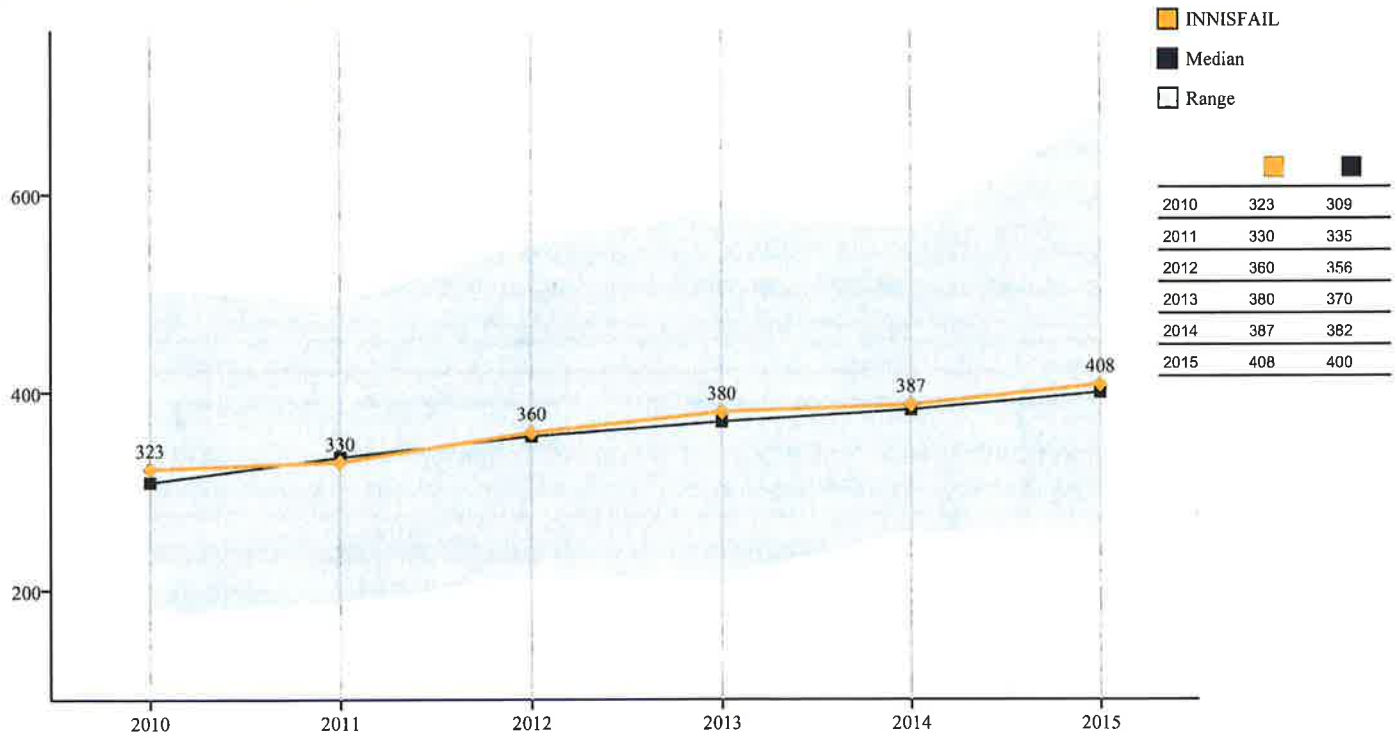
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Type: Interest and Banking



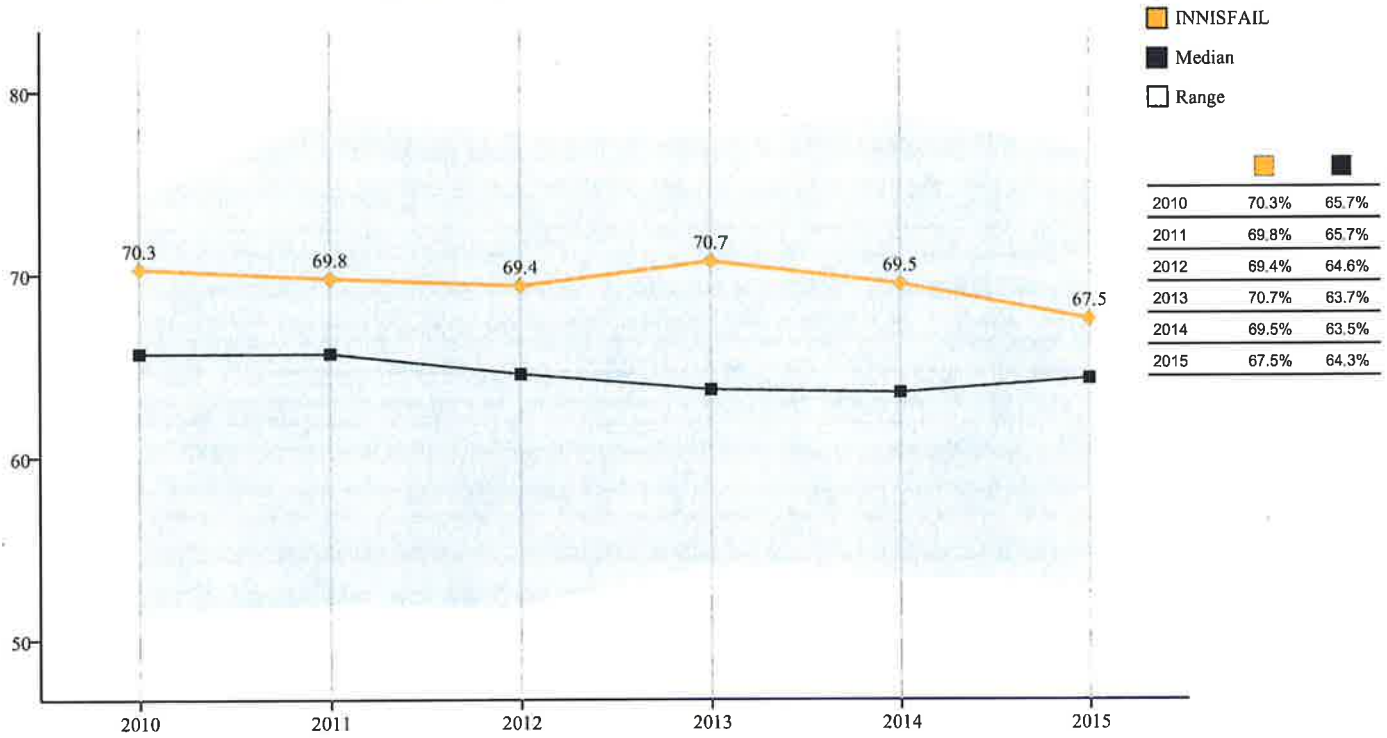
Financial Indicator Graphs
INNISFAIL

Major Expenditures Per Capita by Type: Amortization of Tangible Capital Assets



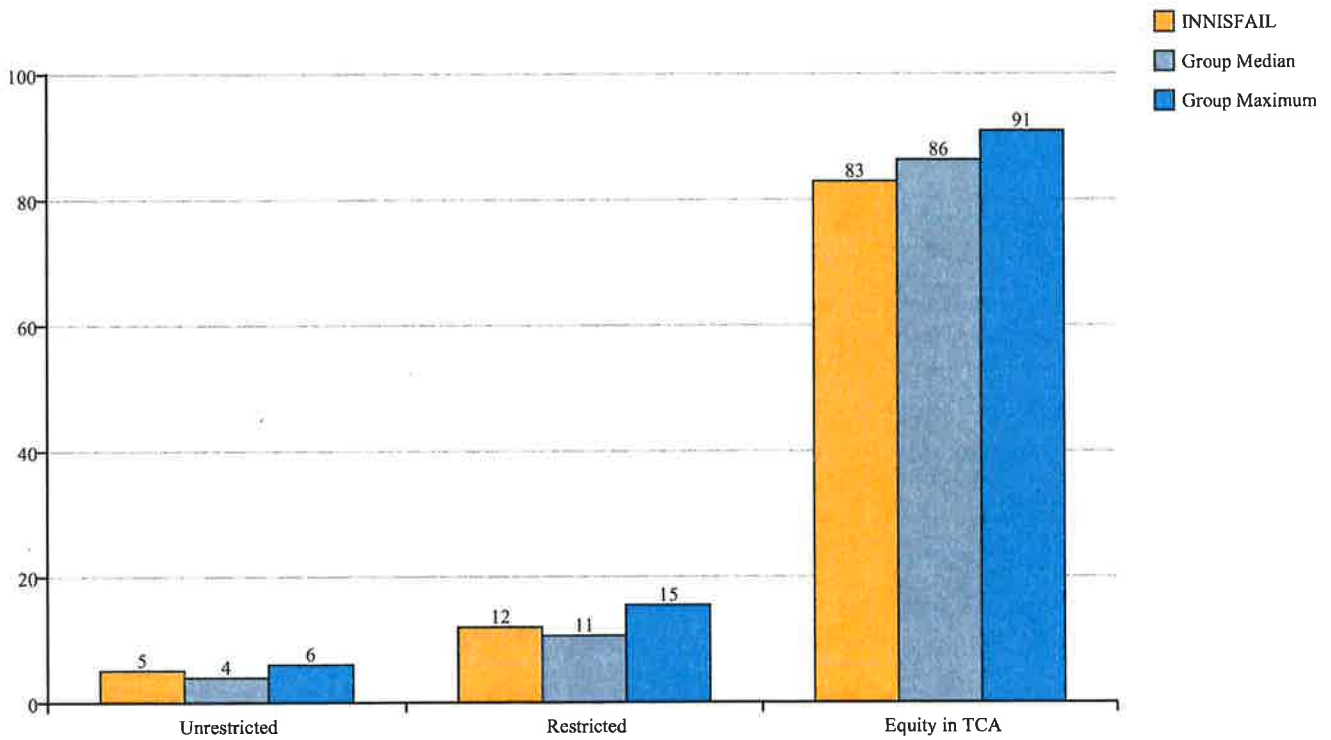
Financial Indicator Graphs
INNISFAIL

Net Book Value as % of Total Capital Property Costs



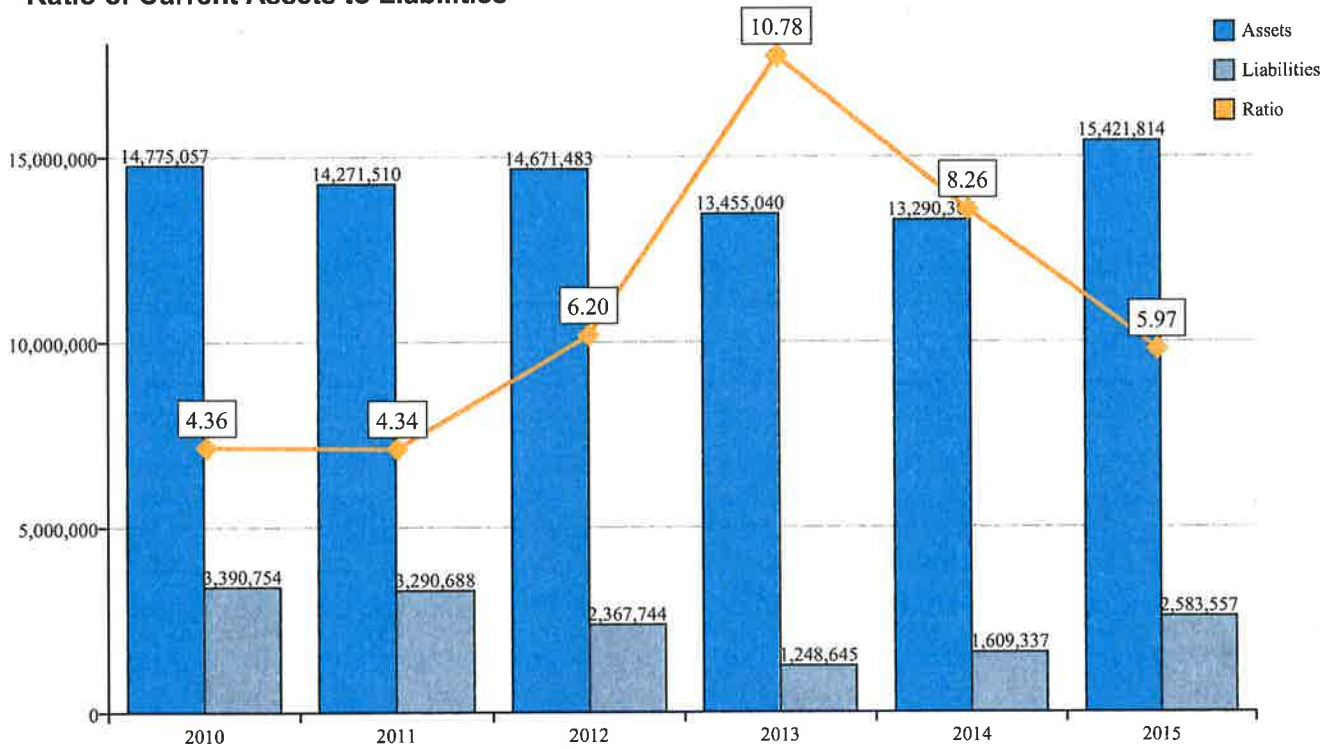
Financial Indicator Graphs
INNISFAIL

Accumulated Surplus Categories as % of Total, 2015



Financial Indicator Graphs
INNISFAIL

Ratio of Current Assets to Liabilities



Note: The current ratio calculation measures ability to meet short-term obligations with existing liquid assets. "Current Assets" are those which are liquid in nature (cash or an asset which can be easily converted to cash). Inventory is excluded from the calculation. "Current Liabilities" are generally obligations coming due within the next fiscal year. The ratio is shown in the centre of the column. A ratio greater than one indicates the degree to which current assets exceed current liabilities; a ratio smaller



2015
Key
Measures
of Municipal
Sustainability

Alberta ■

Key Measures

INNISFAIL

In 2012, the Government of Alberta adopted the recommendations in the MSS (Municipal Sustainability Strategy) Working Group Report "*Building on Strength: A Proposal for Municipal Sustainability in Alberta*".

One of the report recommendations suggested the development of quantifiable KM (Key Measures) of municipal viability to be used as an initial screening tool for identifying municipalities that may benefit from additional ministry support. The most recent results for your municipality are detailed below.

| MSS Key Measures of Municipal Viability (2015) | | | Triggered |
|---|--|---|------------------|
| KM01 | Has your municipality reported an accumulated deficit, net of equity in tangible capital assets, for the past three fiscal (calendar) years? | 2015 - \$18,138,490 2014 - \$16,758,821 2013 - \$15,285,524 | No |
| KM02 | Does your municipality have less than a 1:1 ratio of current asset to current liabilities? | Ratio = 5.97/1 | No |
| KM03 | Has your municipality received a "qualified audit opinion", "denial of opinion" or an "adverse opinion" with respect to your most recent annual financial statements? | | No |
| KM04 | Has your municipality reached 80% of its debt or debt service limit? | Debt - 2% Service - 3% | No |
| KM05 | Based on the annual audited financial statements, have provincial & federal grants accounted for more than 50% of your municipality's total revenue in each of the past three fiscal (calendar) years? | 2015 - 10.23% 2014 - 16.12% 2013 - 20.79% | No |
| KM06 | Has your municipality's non-residential assessment base declined over the past 10 years? | 2015 - \$262,592,329 2005 - \$119,165,787 | No |
| KM07 | Does your municipality have more than 5% of current property tax unpaid for the most recent completed fiscal year? | 2015 - 4.0% Unpaid | No |
| KM08 | Has your municipality experienced a decline in population of the municipality over the last 20 years? | 2015 - 7,953 1995 - 6,064 | No |
| KM09 | Is the remaining value of the tangible capital assets less than 30% of the original cost? | 67.55% Remaining | No |
| KM10 | Has your municipality missed the legislated May 1 reporting date for the annual audited financial statements in each of the last 2 years? | April 12, 2016 March 24, 2015 | No |

For assistance on interpreting the key measures or if you have any question regarding the key measures, please contact a Financial Advisor at 780-427-2225, or email lgsmail@gov.ab.ca.