

2018 CAPITAL BUDGET

Capital Projects for 2018

	GRANT	BUILD CAN	RESERVES
PROTECTIVE SERVICES			
2017 Ford Utility - Bylaw			\$ 57,606
Rescue Boat			\$ 48,960
PLANNING & OPERATIONAL SERVICES			
Infrastructure			
Sewage Lagoon Reclamation Plan		\$ 935,000	
49 A Avenue & 41 Street	\$ 2,253,650		\$ 371,350
Sewer Relining			\$ 400,000
Manhole Lining			\$ 100,000
Mobile Equipment			
Grader			\$ 450,000
Generator			\$ 25,000
COMMUNITY SERVICES			
Admin			
Recreation Software			\$ 50,000
Bus Barn Demo			\$ 73,000
Arena			
Ice Resurfacers			\$ 115,000
Curling Rink Header Trench			\$ 100,000
Arena Exterior Painting			\$ 35,000
Parks			
Sound Wall Painting			\$ 20,000
Pool			
Aquatic Redesign			\$ 50,000
TOTAL	\$ 2,253,650	\$ 935,000	\$ 1,895,916
TOTAL CAPITAL PROJECTS	\$ 5,084,566		